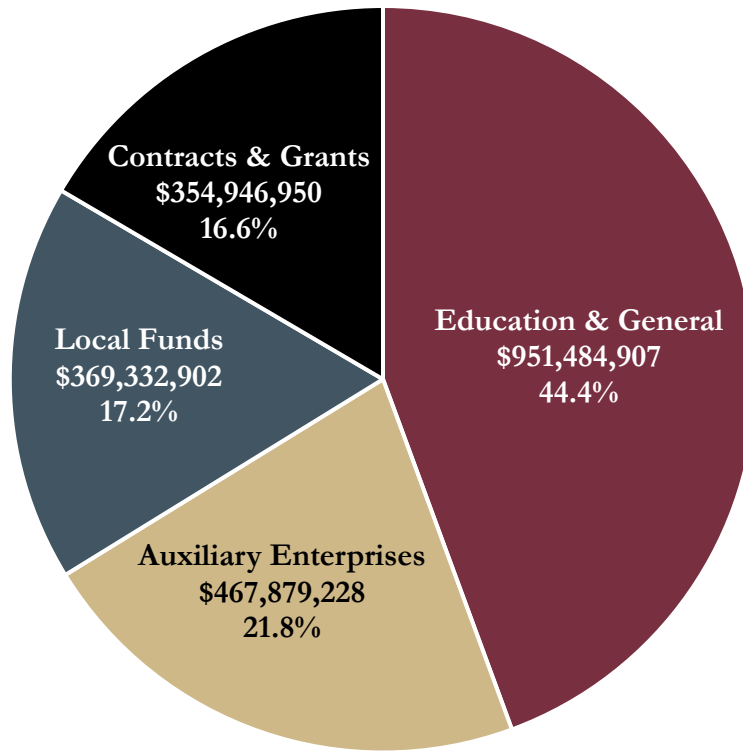


# Operating Budget 2023-24

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<u>Fund Type</u>	<u>Budget</u>	<u>% of Total</u>
<b>Education and General Total</b>	<b>\$951,484,907</b>	<b>44.4%</b>
Non-Medicine	\$879,158,934	
Medicine	\$51,048,007	
FAMU/FSU Engineering	\$21,277,966	
<b>Auxiliary Enterprises Total</b>	<b>\$456,525,416</b>	<b>21.3%</b>
Auxiliary Operations	\$431,830,199	
Debt Services	\$24,695,217	
<b>Auxiliary (Florida Medical Practice Plan) Total*</b>	<b>\$11,353,812</b>	<b>0.5%</b>
<b>Local Funds Total</b>	<b>\$369,332,902</b>	<b>17.2%</b>
Student Activities	\$16,336,903	
Student Financial Aid	\$226,807,526	
Intercollegiate Athletics	\$115,954,662	
Vending	\$571,730	
Technology Fee	\$9,662,081	
<b>Contracts and Grants Total</b>	<b>\$354,946,950</b>	<b>16.6%</b>
Sponsored Research	\$338,897,570	
Developmental Research School	\$16,049,380	
<b>Grand Total</b>	<b>\$2,143,643,987</b>	<b>100.0%</b>

\*The Florida Medical Practice Plan is included in the Auxiliary Enterprises total within the above pie chart.

Source: FSU 2023-24 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu>

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